

EXECUTIVE SUMMARY
Change Order #1
William Dandy Middle School, Fort Lauderdale
FHP Tectonics Corp.
Single Point of Entry
Project No. P.001882

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$189,806
Soft Cost Budget:	\$43,194
(Design, FF&E, IT, Mgmt. Fees, etc.)	<hr/>
Original D.E.F.P. Budget:	\$233,000

Approved Add. Funding:	\$0
New Funding Request:	\$0
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Current Revised Budget: \$233,000

Change Order Summary

Current Request:	\$7,508
Schedule Change:	14 Days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	0.00%
Unforeseen	4.43%
Tax Savings and DOP	0.00%

Construction Schedule Summary

- Actual Start: 11/13/2017
- Original Substantial Completion: 4/13/2018
- Planned Substantial Completion: 8/17/2018
- Actual Substantial Completion: TBD
- Original Planned Completion: 5/13/2018
- Current Planned Completion: 9/17/2018
- Actual Completion Date: TBD

Project Overview:

Converting existing rooms (222D and 223D) into Single Point of Entry (SPE) check in area and Teacher Planning Office.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 169,586 / 151 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	\$ 7,508 / 14 Days
CURRENT REVISED CONTRACT:	\$ 177,094 / 165 Days

Status of Work:

The project is currently under construction, approximately 90% complete.

Change Order Items:

Item #1 – (COI#1) Raise existing sidewalk at single point of entry, to level of entry door threshold: Upon demolition, it was discovered that the elevation of the interior slab and exterior walkway were different by 1 3/4". The concrete slab is to be raised, as per drawings, for ADA purpose. (Unforeseen: \$6,522; ADD 14 Days).

Item #2 – (COI#2) Provide new vinyl tile flooring at FISH 223D and 223E: Patching with VCT tiles due to file cabinets and wall units removal at FISH 223D and 223E. (Unforeseen: \$986; ADD 0 Days).

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery with a recommendation for approval.